

**AGENDA**



<b>RCA - Purchasing</b>	Austin City Council	<b>Item ID:</b>	5325
<b>Meeting Date:</b>	April 21, 2011		
<b>Department:</b>	Purchasing		

**Subject**

Authorize award and execution of Amendment No. 4 of a services contract with RIPPNER TENNIS COMPANY, Austin, TX, to exercise the first of two 36-month extension options for management and operation of the South Austin Tennis Center in an estimated amount not to exceed \$117,000, with one 36-month extension option in the estimated amount not to exceed \$153,000, for a revised total estimated contract amount not to exceed \$427,614.52.

**Amount and Source of Funding**

Funding is available in the Fiscal Year 2010-2011 Operating Budget of the Parks and Recreation Department. Funding for the remaining option will be contingent upon available funding in future budgets.

**Fiscal Note**

There is no unanticipated fiscal impact. A fiscal note is not required.

<b>Purchasing Language:</b>	Contract Amendment.
<b>Prior Council Action:</b>	
<b>For More Information:</b>	Cruz Banda, Buyer II, 974-2133
<b>Boards and Commission Action:</b>	
<b>MBE / WBE:</b>	This contract will be awarded in compliance with Chapter 2-9C of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore no goals were established for this solicitation.
<b>Related Items:</b>	

**Additional Backup Information**

This contract provides for management and operation of the City's South Austin Tennis Center. It was competitively bid and awarded in 2007, in an amount of \$36,000 for the initial 12-months of a 36-month contract. Funding for years one, two and three of the initial 36-month contract were added administratively. Annual commissions for years one and two were added administratively. The recommended council action is to approve Amendment No. 4 in the amount \$117,000, and the authorization to enter into the final option period when appropriate, for a final contract value of \$427,614.52.

Contract Summary		
Description	Action	Amount
Original Contract	Award of a 36-month contract for Management and operation of South Austin Tennis Center with two – 36 month extension options	\$36,000.00
Administrative Action	Added additional funds for initial 36-month contract on 2/25/2008	\$36,000.00
Administrative Action	Added additional funds for initial 36-month contract on 3/09/2009	\$36,000.00
Administrative Action	Added annual commission for March 2007 to February 2008, 4/06/2009	\$8,517.60
Administrative Action	Added annual commission for March 2008 to February 2009, 7/01/2009	\$5,096.92
Administrative Action	Added additional funds for first year of Option one 36-month contract on 2/11/2010	\$36,000.00
Proposed Amendment	Add additional funds for second and third years of option one 36-month contract (\$36,000 each year), and include monthly rate and estimated annual commission (\$15,000 annually for 3 years)	\$117,000.00
Remaining Extension Option	Second extension options, includes monthly rate and estimated annual commission	\$153,000.00
<b>TOTAL CONTRACT AMOUNT</b>		<b>\$427,614.52</b>